## Virginia Department of Rail and Public Transportation

**Key Outcome Performance Measures** 

Transportation Accountability Commission Performance Standards Subcommittee

Corey W. Hill Director, Administration and Capital Projects

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## **DRPT's Mission**

The Department of Rail and Public Transportation's mission is to improve the mobility of people and goods while expanding transportation choices in the Commonwealth.



## Focusing on Public Benefits

- New objectives/measures will focus on three key areas of public benefit provided by DRPT programs:
  - Congestion Management Benefits
  - Economic Benefits
  - Social Benefits

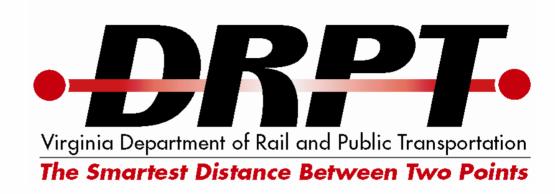


## **DRPT's Key Objectives and Performance Measures**

Old Objectives and Measures	New Objectives and Measures	Positive Impact of Changes
Manage congestion- public transportation trips/person	Manage congestion- Vehicles removed from highways (trucks/cars)	New measure - more accurately quantifies DRPT's congestion management efforts
Retain, Improve, Develop Railways- % Rail Enhancement projects on time and on budget	Deliver Economic Benefits- jobs created and maintained	New measure - focuses on the economic benefits and results of DRPT's programs
Facilitate Dulles Corridor Metrorail Project- timely execution of Phase 1	Deliver Social Benefits- access to jobs and medical facilities	Dulles project is being transitioned to MWAA. New objective and measure captures the societal benefits of DRPT's programs

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www.drpt.virginia.gov info@drpt.virginia.gov 804-786-4440

